

Item 2

Contract No.: 0607-5/12-2

Contract Title: Automotive Specialized Repairs

Description: It is recommended that the Board authorize the County Mayor or the County Mayor's designee to exercise the third Option-to-Renew (OTR) period to purchase automotive specialized repairs for several County departments. The contract is in the second OTR period which expires on June 30, 2010. This contract has two one-year OTRs remaining. Exercising the third OTR will bring the cumulative value over \$1 million.

Initial Contract Term and

| | | |
|---------------------------------------|-------------------------------|--------------------|
| Usage: | July 9, 2007 to June 30, 2008 | \$ 279,000 |
| First OTR and Usage: | July 1, 2008 to June 30, 2009 | \$ 279,000 |
| Second OTR and Usage: | July 1, 2009 to June 30, 2010 | \$ 279,000 |
| Third OTR and Estimated Usage: | July 1, 2009 to June 30, 2011 | <u>\$ 279,000</u> |
| Cumulative Value: | | \$1,116,000 |

Using/Managing Departments and Funding Sources:

| Departments | Allocation | Funding Sources | Contract Managers |
|---------------------------------|------------------|------------------------|----------------------|
| Aviation | \$ 17,000 | Proprietary Funds | Neivy Garcia |
| Fire Rescue | \$ 1,000 | Fire District | Marianela Betancourt |
| General Services Administration | \$146,000 | Internal Service Funds | Martin Dareff |
| Park and Recreation | \$ 15,000 | General Fund | Amalia Hurtado |
| Water and Sewer | \$ 60,000 | Proprietary Funds | Gregory Hicks |
| Unallocated | <u>\$ 40,000</u> | | |
| Total: | \$279,000 | | |

| Vendors: | Address | Principal |
|---|--|------------------|
| Palm Truck Centers Inc (Local vendor) | 2441 South State Road 7 Suite #441 Fort Lauderdale, FL 33317 | Victor Weiger |
| Dade Truck Inc (Local vendor) | 7250 NW 43 Street Miami, FL 33166 | Anthony S. Lerna |
| Rose Spring Corp (Local vendor) | 7340 NW 70 Street Miami, FL 33166 | Enrique Vinas |
| Palmetto Ford Truck Sales Inc (Local vendor) | 7245 NW 36 Street Miami, FL 33166 | Robert Yglesias |

Advanced Body & Frame Inc 3041 East 10 Avenue Julie Font
(Local vendor) Hialeah, FL 33013

Performance Data: There are no performance issues with the awarded firms.

Compliance Data: There are no compliance issues with the awarded firms.

Contract Measure: The Small Business Enterprise Bid Preference was applied in accordance with the Ordinance where permitted by funding source.

Review Committee Date: April 11, 2007; Item #6-11

Local Preference: Applied in accordance with the Ordinance where permitted by funding source.

Living Wage: The services being provided are covered under the Living Wage Ordinance

User Access Program: The User Access Program provision will apply. The 2% program discount is being collected on all purchases where permitted by the funding source.

DPM Contract Manager: Km! Ra

JUSTIFICATION

This contract is for purchase of specialized automotive repairs for several County departments. Prices are based on percentage discounts from the manufacturers' suggested retail prices and the posted shop labor rates. The contract allows vendors to request an adjustment to the posted shop labor rates based on the Consumer Price Index (CPI) for the Miami-Fort Lauderdale area. The most recent CPI Report (December) for the region shows a general increase in prices of 2.1%. The contract vendors have not requested any increases to their posted shop labor rates. The contract includes unallocated funds that are administered by the Department of Procurement Management. These funds may be used to support additional service requirements. It is therefore in the best interest of the County to exercise the third option-to-renew period for continuity of services.